

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 12/01/10 - 12/31/10
Cumulative Dates: 01/01/10 - 12/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,995	23,287.01	8	86,457	130,384.23	67	162,141.87	80.4%
Low-Income Multi-Family	16,874	24,975.00	62	16,874	24,975.00	62	41,532.80	60.1%
LI Subtotal	19,869	48,262.01	70	103,331	155,359.23	129	203,674.67	
LI % of Total	3.7%	23.4%	27.5%	3.9%	11.7%	8.9%	17.0%	
Residential New Construction	0	0.00	0	19,201	3,290.12	12	42,824.81	7.7%
Energy Star Lighting	274,330	25,598.60	13	635,321	55,266.90	89	0.00	0.0%
Energy Star Appliance	14,043	3,400.00	67	79,020	25,423.75	507	0.00	0.0%
Residential Multi-Family Retrofit	6,819	2,241.91	1	7,254	3,840.96	2	40,799.88	9.4%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	25,473.92	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	28,309.05	0.0%
Residential Conservation Service	42,178	54,079.96	84	550,211	486,578.85	546	519,120.30	93.7%
Energy Star HVAC	3,542	3,719.40	6	52,420	56,605.40	101	0.00	0.0%
Res Subtotal	340,912	89,039.87	171	1,343,427	631,005.98	1,257	656,527.96	
Res % of Total	64.1%	43.2%	67.1%	50.2%	47.4%	86.4%	54.8%	
C&I New Construction	0	47.50	1	336,796	122,001.43	8	0.00	0.0%
C&I Large Retrofit	0	935.00	1	0	14,017.00	2	0.00	0.0%
C&I Small Retrofit	20,263	13,877.36	8	555,459	217,159.19	42	337,947.71	64.3%
C&I Govt Small	0	0.00	1	136,024	132,984.79	10	0.00	0.0%
C&I Govt Large	150,012	53,495.00	1	150,012	53,495.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	118.75	1	0.00	0.0%
C&I Products & Services	953	380.70	2	51,631	6,080.70	5	0.00	0.0%
C&I Subtotal	171,228	68,735.56	14	1,229,922	545,856.86	69	337,947.71	
C&I % of Total	32.2%	33.4%	5.5%	45.9%	41.0%	4.7%	28.2%	
Report Total	532,009	206,037.44	255	2,676,680	1,332,222.07	1,455	1,198,150.34	
Budget Comparison					866,228.35		1,198,150.34	72.3%